

FY 2025 - HB2504 Budget Reporting

Department	Budget Category	Amount
Accounting	Operations And Maintenance	2,238.00
	Salaries - Faculty	1,088,330.00
	Salaries - Non-Faculty	6,156.00
Accounting	Total:	1,096,724.00

Department	Budget Category	Amount
College Of Arts & Sciences	Adjunct Faculty	1,092,080.00
	Benefits	33,384.00
	Operations And Maintenance	239,852.00
	Salaries - Faculty	137,047.00
	Salaries - Non-Faculty	646,458.00
	Travel	9,300.00
	Unallocated Faculty Salaries	12,000.00
	Wages	43,000.00
College Of Arts & Sciences	Total:	2,213,121.00

Department	Budget Category	Amount
College Of Business	Adjunct Faculty	560,747.00
	Operations And Maintenance	78,458.00
	Salaries - Non-Faculty	257,330.00
	Travel	5,400.00
	Wages	50,000.00
College Of Business	Total:	951,935.00

Department	Budget Category	Amount
College Of Education & Human Development	Adjunct Faculty	425,500.00
	Benefits	97,091.00
	Operations And Maintenance	88,562.00
	Salaries - Faculty	136,145.00
	Salaries - Non-Faculty	575,071.00
	Travel	20,000.00
	Unallocated Faculty Salaries	13,200.00
College Of Education & Human Development	Total:	1,355,569.00

Department	Budget Category	Amount
	Total:	30,754,431.00

College Of Graduate Studies	Benefits	83,683.00
	Graduate Assistants - Teaching	262,000.00
	Longevity	260.00
	Operations And Maintenance	21,978.00
	Salaries - Non-Faculty	490,300.00
	Scholarships	150,000.00
	Travel	21,579.00
	Wages	9,880.00
College Of Graduate Studies	Total:	1,039,680.00

Department	Budget Category	Amount
Communications	Operations And Maintenance	68,994.00
	Salaries - Faculty	507,827.00
	Salaries - Non-Faculty	55,881.00
	Wages	40,000.00
Communications	Total:	672,702.00

Department	Budget Category	Amount
Computational, Engineer, & Math Sciences	Benefits	13,500.00
	Operations And Maintenance	15,447.00
	Salaries - Faculty	2,050,862.00
	Salaries - Non-Faculty	295,127.00
Computational, Engineer, & Math Sciences	Total:	2,374,936.00

Department	Budget Category	Amount
Computer Information Systems	Operations And Maintenance	1,762.00
	Salaries - Faculty	96,805.00
	Travel	1,890.00
Computer Information Systems	Total:	100,457.00

Department	Budget Category	Amount
Computer Science & Cyber Security	Operations And Maintenance	14,990.00
	Salaries - Faculty	496,809.00
	Travel	5,040.00
Computer Science & Cyber Security	Total:	516,839.00

Department	Budget Category	Amount
Counseling, Health & Kinesiology	Graduate Assistants - Non-Teaching	13,338.00
	Operations And Maintenance	30,892.00
	Total:	30,754,431.00

	Salaries - Faculty	1,520,157.00
	Travel	1,500.00
Counseling, Health & Kinesiology	Total:	1,565,887.00

Department	Budget Category	Amount
Criminology	Operations And Maintenance	5,828.00
	Salaries - Faculty	653,564.00
Criminology	Total:	659,392.00

Department	Budget Category	Amount
Curriculum And Instruction	Graduate Assistants - Teaching	13,000.00
	Operations And Maintenance	11,532.00
	Salaries - Faculty	924,855.00
	Salaries - Non-Faculty	126,550.00
	Wages	9,600.00
Curriculum And Instruction	Total:	1,085,537.00

Department	Budget Category	Amount
Early College And Academic Partnerships	Benefits	7,097.00
	Longevity	399.00
	Operations And Maintenance	48,284.00
	Salaries - Non-Faculty	209,345.00
	Travel	7,000.00
Early College And Academic Partnerships	Total:	272,125.00

Department	Budget Category	Amount
Economics	Salaries - Faculty	101,891.00
Economics	Total:	101,891.00

Department	Budget Category	Amount
Educator & Leadership Preparation	Benefits	54,298.00
	Graduate Assistants - Non-Teaching	13,500.00
	Operations And Maintenance	86,969.00
	Salaries - Faculty	1,417,806.00
	Salaries - Non-Faculty	395,513.00
	Travel	10,797.00
Educator & Leadership Preparation	Total:	1,978,883.00

Department	Budget Category	Amount
Educator Prep & Certification (Cafe)	Operations And Maintenance	33,866.00
	Total:	30,754,431.00

	Salaries - Faculty	407,251.00
	Salaries - Non-Faculty	6,980.00
	Travel	3,000.00
	Wages	3,000.00
Educator Prep & Certification (Cafe)	Total:	454,097.00

Department	Budget Category	Amount
Executive Mba Program	Benefits	166,127.00
	Longevity	2,220.00
	Operations And Maintenance	359,007.00
	Salaries - Faculty	79,310.00
	Salaries - Non-Faculty	278,585.00
	Scholarships	53,000.00
	Travel	263,750.00
	Unallocated Faculty Salaries	178,000.00
	Wages	50,001.00
Executive Mba Program	Total:	1,430,000.00

Department	Budget Category	Amount
Finance	Salaries - Faculty	822,053.00
	Salaries - Non-Faculty	117,045.00
Finance	Total:	939,098.00

Department	Budget Category	Amount
Health & Behavioral Sciences	Benefits	473,974.00
	Equipment (Capitalized)	358,668.00
	Operations And Maintenance	131,730.00
	Salaries - Faculty	1,415,324.00
	Salaries - Non-Faculty	540,155.00
	Travel	9,000.00
	Unallocated Faculty Salaries	434,189.00
Health & Behavioral Sciences	Total:	3,363,040.00

Department	Budget Category	Amount
History, Philosophy, & Geography	Operations And Maintenance	7,216.00
	Salaries - Faculty	1,154,847.00
History, Philosophy, & Geography	Total:	1,162,063.00

Department	Budget Category	Amount
	Total:	30,754,431.00

Institute For Autism & Related Disorders	Benefits	34,961.00
	Operations And Maintenance	10,450.00
	Salaries - Non-Faculty	243,486.00
	Travel	5,075.00
Institute For Autism & Related Disorders	Total:	293,972.00

Department	Budget Category	Amount
Language, Literature, & Arts	Operations And Maintenance	38,621.00
	Salaries - Faculty	1,712,717.00
	Salaries - Non-Faculty	153,852.00
	Travel	5,000.00
	Wages	95,060.00
Language, Literature, & Arts	Total:	2,005,250.00

Department	Budget Category	Amount
Management	Operations And Maintenance	16,873.00
	Salaries - Faculty	1,678,519.00
	Travel	1,300.00
	Wages	16,300.00
Management	Total:	1,712,992.00

Department	Budget Category	Amount
Marketing	Salaries - Faculty	360,529.00
Marketing	Total:	360,529.00

Department	Budget Category	Amount
Natural Sciences	Benefits	7,875.00
	Equipment (Capitalized)	6,182.00
	Operations And Maintenance	224,256.00
	Salaries - Faculty	1,580,011.00
	Salaries - Non-Faculty	157,592.00
	Travel	900.00
	Wages	24,960.00
Natural Sciences	Total:	2,001,776.00

Department	Budget Category	Amount
Political Science	Operations And Maintenance	2,003.00
	Salaries - Faculty	340,247.00
Political Science	Total:	342,250.00

	Total:	30,754,431.00
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Department	Budget Category	Amount
Sociology	Operations And Maintenance	5,677.00
	Salaries - Faculty	698,009.00
Sociology	Total:	703,686.00
	Total:	30,754,431.00