

FY 2026 - HB2504 Budget Reporting

Department	Budget Category	Amount
Accounting	Operations And Maintenance	2,238.00
	Salaries - Faculty	1,130,297.00
	Salaries - Non-Faculty	6,180.00
Accounting	Total:	1,138,715.00

Department	Budget Category	Amount
College Of Arts & Sciences	Adjunct Faculty	1,092,080.00
	Benefits	24,108.00
	Operations And Maintenance	335,050.00
	Salaries - Faculty	346,786.00
	Salaries - Non-Faculty	627,342.00
	Travel	4,653.00
	Unallocated Faculty Salaries	30,600.00
	Wages	38,000.00
College Of Arts & Sciences	Total:	2,498,619.00

Department	Budget Category	Amount
College Of Business	Adjunct Faculty	560,747.00
	Operations And Maintenance	78,458.00
	Salaries - Non-Faculty	304,318.00
	Travel	5,400.00
College Of Business	Total:	948,923.00

Department	Budget Category	Amount
College Of Education & Human Development	Adjunct Faculty	425,500.00
	Benefits	33,945.00
	Operations And Maintenance	158,400.00
	Salaries - Faculty	86,350.00
	Salaries - Non-Faculty	488,632.00
	Unallocated Faculty Salaries	77,800.00
	Wages	5,400.00
College Of Education & Human Development	Total:	1,276,027.00

Department	Budget Category	Amount
College Of Graduate Studies	Benefits	80,623.00
	Total:	29,791,770.00

	Graduate Assistants - Teaching	271,880.00
	Operations And Maintenance	57,310.00
	Salaries - Non-Faculty	490,300.00
	Scholarships	150,000.00
	Travel	21,579.00
College Of Graduate Studies	Total:	1,071,692.00

Department	Budget Category	Amount
Communications	Operations And Maintenance	68,994.00
	Salaries - Faculty	495,534.00
	Salaries - Non-Faculty	251.00
	Unallocated Faculty Salaries	12,000.00
	Wages	40,000.00
Communications	Total:	616,779.00

Department	Budget Category	Amount
Computational, Engineer, & Math Sciences	Benefits	13,500.00
	Operations And Maintenance	15,447.00
	Salaries - Faculty	2,228,518.00
	Salaries - Non-Faculty	250,127.00
	Unallocated Faculty Salaries	8,334.00
Computational, Engineer, & Math Sciences	Total:	2,515,926.00

Department	Budget Category	Amount
Computer Information Systems	Operations And Maintenance	1,762.00
	Salaries - Faculty	727,107.00
	Travel	1,890.00
Computer Information Systems	Total:	730,759.00

Department	Budget Category	Amount
Computer Science & Cyber Security	Operations And Maintenance	7,030.00
	Salaries - Faculty	44,353.00
	Travel	5,500.00
	Wages	2,500.00
Computer Science & Cyber Security	Total:	59,383.00

Department	Budget Category	Amount
Counseling, Health & Kinesiology	Operations And Maintenance	36,502.00
	Salaries - Faculty	1,723,088.00
	Total:	29,791,770.00

	Salaries - Non-Faculty	3,142.00
	Travel	5,000.00
Counseling, Health & Kinesiology	Total:	1,767,732.00

Department	Budget Category	Amount
Criminology	Operations And Maintenance	6,828.00
	Salaries - Faculty	756,406.00
Criminology	Total:	763,234.00

Department	Budget Category	Amount
Curriculum And Instruction	Operations And Maintenance	21,532.00
	Salaries - Faculty	845,401.00
	Salaries - Non-Faculty	9,060.00
	Travel	5,000.00
	Wages	9,600.00
Curriculum And Instruction	Total:	890,593.00

Department	Budget Category	Amount
Early College And Academic Partnerships	Benefits	7,097.00
	Longevity	399.00
	Operations And Maintenance	48,284.00
	Salaries - Non-Faculty	242,320.00
	Travel	7,000.00
Early College And Academic Partnerships	Total:	305,100.00

Department	Budget Category	Amount
Economics	Salaries - Faculty	101,891.00
Economics	Total:	101,891.00

Department	Budget Category	Amount
Educator & Leadership Preparation	Benefits	54,298.00
	Operations And Maintenance	81,969.00
	Salaries - Faculty	1,353,581.00
	Salaries - Non-Faculty	391,215.00
	Travel	11,797.00
Educator & Leadership Preparation	Total:	1,892,860.00

Department	Budget Category	Amount
Educator Prep & Certification (Cafe)	Operations And Maintenance	31,866.00
	Salaries - Faculty	416,177.00
	Total:	29,791,770.00

	Salaries - Non-Faculty	4,599.00
	Travel	5,000.00
	Wages	3,000.00
Educator Prep & Certification (Cafe)	Total:	460,642.00

Department	Budget Category	Amount
Executive Mba Program	Benefits	117,339.00
	Longevity	2,220.00
	Operations And Maintenance	244,382.00
	Salaries - Faculty	8,972.00
	Salaries - Non-Faculty	197,372.00
	Scholarships	53,000.00
	Travel	263,750.00
	Unallocated Faculty Salaries	152,314.00
	Unallocated Non-Faculty Salaries	80,651.00
	Wages	50,000.00
Executive Mba Program	Total:	1,170,000.00

Department	Budget Category	Amount
Finance	Salaries - Faculty	807,053.00
	Salaries - Non-Faculty	117,045.00
	Unallocated Faculty Salaries	15,000.00
Finance	Total:	939,098.00

Department	Budget Category	Amount
Health & Behavioral Sciences	Benefits	230,492.00
	Operations And Maintenance	213,463.00
	Salaries - Faculty	1,554,327.00
	Salaries - Non-Faculty	129,807.00
	Travel	4,000.00
Health & Behavioral Sciences	Total:	2,132,089.00

Department	Budget Category	Amount
History, Philosophy, & Geography	Operations And Maintenance	7,000.00
	Salaries - Faculty	1,130,993.00
History, Philosophy, & Geography	Total:	1,137,993.00

Department	Budget Category	Amount
Institute For Autism & Related Disorders	Benefits	34,961.00
	Total:	29,791,770.00

	Operations And Maintenance	76,774.00
	Salaries - Non-Faculty	138,788.00
	Travel	5,075.00
	Unallocated Faculty Salaries	20,811.00
	Unallocated Non-Faculty Salaries	17,563.00
Institute For Autism & Related Disorders	Total:	293,972.00

Department	Budget Category	Amount
Language, Literature, & Arts	Operations And Maintenance	44,398.00
	Salaries - Faculty	1,751,371.00
	Salaries - Non-Faculty	154,038.00
	Travel	8,000.00
	Wages	95,060.00
Language, Literature, & Arts	Total:	2,052,867.00

Department	Budget Category	Amount
Management	Operations And Maintenance	16,873.00
	Salaries - Faculty	1,598,215.00
	Travel	1,300.00
	Unallocated Faculty Salaries	4,878.00
	Wages	16,300.00
Management	Total:	1,637,566.00

Department	Budget Category	Amount
Marketing	Salaries - Faculty	478,765.00
Marketing	Total:	478,765.00

Department	Budget Category	Amount
Natural Sciences	Benefits	7,875.00
	Operations And Maintenance	197,417.00
	Salaries - Faculty	1,584,131.00
	Salaries - Non-Faculty	192,764.00
	Wages	24,960.00
Natural Sciences	Total:	2,007,147.00

Department	Budget Category	Amount
Political Science	Operations And Maintenance	3,354.00
	Salaries - Faculty	362,683.00
Political Science	Total:	366,037.00

	Total:	29,791,770.00
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Department	Budget Category	Amount
Sociology	Operations And Maintenance	5,677.00
	Salaries - Faculty	531,684.00
Sociology	Total:	537,361.00
	Total:	29,791,770.00