

FY 2022 Budget for HB2504 Budget Reporting

Department	Budget Category	Amount
Accounting	Benefits	3,154.00
	Operations And Maintenance	2,400.00
	Salaries - Faculty	780,101.00
Accounting	Total:	785,655.00

Department	Budget Category	Amount
College Of Arts & Sciences	Benefits	6,700.00
	Longevity	399.00
	Operations And Maintenance	288,735.00
	Salaries - Non-Faculty	470,931.00
	Travel	16,300.00
	Wages	83,000.00
College Of Arts & Sciences	Total:	866,065.00

Department	Budget Category	Amount
College Of Business	Operations And Maintenance	80,545.00
	Salaries - Non-Faculty	272,470.00
	Travel	5,400.00
	Unallocated Faculty Salaries	192,679.00
	Wages	50,000.00
College Of Business	Total:	601,094.00

Department	Budget Category	Amount
College Of Education & Human Development	Benefits	221,886.00
	Longevity	4,560.00
	Operations And Maintenance	168,100.00
	Salaries - Faculty	398,247.00
	Salaries - Non-Faculty	818,606.00
	Travel	25,817.00
	Unallocated Faculty Salaries	65,000.00
	Unallocated Non-Faculty Salaries	1,864.00
College Of Education & Human Development	Total:	1,704,080.00

Department	Budget Category	Amount
Communications	Benefits	3,019.00
	Salaries - Faculty	850,556.00
	Salaries - Non-Faculty	55,632.00
Communications	Total:	909,207.00

Department	Budget Category	Amount
Computer Science & Cyber Security	Benefits	1,585.00
	Operations And Maintenance	7,700.00
	Salaries - Faculty	1,043,915.00
	Salaries - Non-Faculty	55,464.00
	Travel	6,930.00
	Unallocated Faculty Salaries	10,000.00
Computer Science & Cyber Security	Total:	1,125,594.00

Department	Budget Category	Amount
Counseling, Health & Kinesiology	Benefits	3,631.00
	Graduate Assistants - Non-Teaching	10,000.00
	Operations And Maintenance	33,100.00
	Salaries - Faculty	1,300,854.00
	Travel	1,500.00
	Wages	3,000.00
Counseling, Health & Kinesiology	Total:	1,352,085.00

Department	Budget Category	Amount
Curriculum And Instruction	Benefits	44,410.00
	Graduate Assistants - Non-Teaching	13,000.00
	Operations And Maintenance	13,400.00
	Salaries - Faculty	1,051,741.00
	Wages	9,600.00
Curriculum And Instruction	Total:	1,132,151.00

Department	Budget Category	Amount
Educator & Leadership Preparation	Benefits	265,691.00
	Graduate Assistants - Non-Teaching	13,500.00
	Longevity	507.00
	Operations And Maintenance	92,596.00
	Salaries - Faculty	1,500,592.00
	Salaries - Non-Faculty	104,043.00
	Travel	10,692.00
	Unallocated Faculty Salaries	95,364.00
	Unallocated Non-Faculty Salaries	49,063.00
	Educator & Leadership Preparation	Total:

Department	Budget Category	Amount
Educator Prep & Certification	Operations And Maintenance	37,000.00
	Salaries - Faculty	8,845.00
	Travel	3,000.00
	Unallocated Faculty Salaries	5,155.00
	Wages	3,000.00
Educator Prep & Certification	Total:	57,000.00

Department	Budget Category	Amount
Finance	Salaries - Faculty	1,026,756.00
	Salaries - Non-Faculty	165,875.00
Finance	Total:	1,192,631.00

Department	Budget Category	Amount
History	Operations And Maintenance	8,800.00
	Salaries - Faculty	518,905.00
History	Total:	527,705.00

Department	Budget Category	Amount
Life Sciences	Benefits	45,467.00
	Equipment (Capitalized)	6,182.00
	Longevity	497.00
	Operations And Maintenance	193,248.00
	Salaries - Faculty	1,888,980.00
	Salaries - Non-Faculty	69,829.00
	Travel	3,900.00
	Unallocated Faculty Salaries	276.00
	Wages	24,960.00
	Life Sciences	Total:

Department	Budget Category	Amount
Literature & Language	Operations And Maintenance	44,800.00
	Salaries - Faculty	1,268,571.00
	Salaries - Non-Faculty	131,544.00
	Travel	5,000.00
	Unallocated Faculty Salaries	6,000.00
	Unallocated Non-Faculty Salaries	4,248.00
	Wages	95,060.00
Literature & Language	Total:	1,555,223.00

Department	Budget Category	Amount
Management	Benefits	28,045.00
	Operations And Maintenance	18,100.00
	Salaries - Faculty	1,933,079.00
	Travel	1,300.00
	Wages	16,300.00
Management	Total:	1,996,824.00

Department	Budget Category	Amount
Math, Physical, & Engineering Sciences	Benefits	70,042.00
	Longevity	1,840.00
	Operations And Maintenance	83,000.00
	Salaries - Faculty	1,230,427.00
	Salaries - Non-Faculty	393,749.00
Math, Physical, & Engineering Sciences	Total:	1,779,058.00

Department	Budget Category	Amount
Political Science	Operations And Maintenance	3,800.00
	Salaries - Faculty	202,168.00
Political Science	Total:	205,968.00

Department	Budget Category	Amount
Psychology	Salaries - Faculty	77,216.00
Psychology	Total:	77,216.00

Department	Budget Category	Amount
Social Sciences	Benefits	1,568.00
	Operations And Maintenance	11,465.00
	Salaries - Faculty	1,192,035.00
Social Sciences	Total:	1,205,068.00

	Total:	21,438,011.00
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