Texas A&M University – San Antonio
Power Hour – November 17, 2020

Facilities Projects – 2020-25
Overview

• University update and needs
• University campus: past, present, and future
• Expected facility growth next 3-5 years
  • Capital projects
  • P3 projects and opportunity zone
  • City/County Partnerships
Texas A&M – San Antonio Strategies

• Grow academic programs
• Launch a catalyst for research
• Enhance Student Engagement & Student Life
• Strengthen A&M System in San Antonio
• Create community partnerships on campus
Texas A&M – San Antonio

• Among fastest growing universities in Texas
• From 2015-2020, enrollment has grown by 45.5%
• Fall 2020: 6,770
• Expectation for enrollment 10,000+ for planning purposes
• Masterplan up to 50,000 over the life of the campus
University Campus: Past, Present, and Future
The A&M–SA Campus Original Footprint
The A&M–SA Campus Original Footprint
Current Master Plan with VIDA Development
City 2020 Thoroughfare Plan
Texas A&M-San Antonio Campus Today
Expected Facility Growth Next 3-5 years

- Donor Project
  - University House & Alumni Center
  - A&M-SA Occupancy
    - Future

- Capital Projects
  - College of Business Building & Library
    - 2022
  - Recreation Center
    - 2023
  - TEEX Training and Support Facility
    - 2024
  - TDEM Facility
    - 2024
  - TRB – New Academic Facility Pending
    - 2025 Estimate

- P3 Projects and Opportunity Zone
  - Resident Hall #2
    - 2023
  - Senior Housing
    - Pending

- City/County & Other Partnership's
  - Research partnership
  - Road to Mauermann
  - Softball stadium
  - Soccer field with track
Capital Projects
College of Business & Library Building Opens 2022

- $53,000,000 Public University Fund
- 100,000 Gross Square Feet
- 15 Instructional Spaces (College of Business)
- 17 Library Offices
- 70 College of Business Offices
- 100% Design Development, GMP
Recreation Center

- $30,000,000
- 66,000 Gross Square Feet
- Gym and 800 seat arena
- Exercise, weight and fitness rooms
- E-Sports Gaming Center
- Possible athletic offices, lockers, training rooms
- Funding sources: RFS Loan funded by Rec and Athletic Fees
Recreation Center Original Conceptual Opens 2023
TDEM Facility Project Area
TEEX Training and Support Facility Project Area
TRB pending for Public Health & Education Facility

- Multipurpose academic facility that provides additional classrooms, teaching and research labs as well as faculty offices
- 80,000 SQFT
- $75,000,000 Budget
P3 Projects
Residence Hall 2

- $24.2M
- American Campus Communities (Built the first residence hall)
- 380+ beds
- Exact duplicate of Esperanza Hall
- Esperanza Hall was full in Fall 2019
- We plan to have over 1000 freshmen 2022 (currently 628)
- Athletics will begin in 2021 with 80+ student-athletes
- Upper classes want on-campus housing
- Need for 800+ beds
- Funding Source: student rental income
Senior Housing Conceptual Design
Senior Housing

• $29M
• City research shows large senior population that would live in senior-focused housing on Southside if safe, secure, and affordable
  • A&M-SA has researchers focused on elderly active living
    • Looking at joint venture with senior housing developer
• 300 units in a “garden style” residential community that includes classroom or research space
• Funding source: rental income
• Pending a restart of proposal
City/County & Other Projects
City, County, Community Partnerships

- Campus and Community Needs
- Infrastructure
  - Upgrade road South to Mauremann Road
  - Add new road along West property line, then East to development
- Athletics fields
  - Add new competition soccer field with track
  - Improve existing softball field to be a stadium
- Research Partnership – Collaboration
  - First Building footprint, Planning purposes
Infrastructure Needs

1. College of Business Building & Library
2. Recreation Center
3. Residence Hall #2
4. University House
5. Senior/Disabled Veteran's Housing
6. Agencies - TEEX & TDEM
7. Research Park first building

EXISTING UTILITIES
- Existing Electrical
- Temporary Overhead Line
- Existing Water
- Existing Sewer
- Existing Gas

REQUIRED UTILITIES
- Required Electrical
- Required Water
- Required Sewer
- Required Gas
Infrastructure Needs

REQUIRED ROADS
- Required Roads
- Upgraded Roads

EXISTING UTILITIES
- Existing Electrical
- Temporary Overhead Line
- Existing Water
- Existing Sewer
- Existing Gas

REQUIRED UTILITIES
- Required Electrical
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Soccer Field with Track
Softball Stadium and Soccer Field with Track

Softball field to become stadium while current soccer field to remain practice field
Questions

• See Facilities website for Master Plan 2019 Update

• [https://www.tamus.edu/businessaffairs/facilities/services/campus-development-plan.html](https://www.tamus.edu/businessaffairs/facilities/services/campus-development-plan.html)

Thank you for attending