



TEXAS A&M UNIVERSITY
SAN ANTONIO

2024-2025 STUDENT FEE ADVISORY COMMITTEE



FY26 Recommendation

STUDENT FEE ADVISORY COMMITTEE

In accordance with the Texas Education Code and the committee charter, the committee is providing the University President with the allocation of the following student fees:

Section 54.53971 (Intercollegiate Athletics Fee)

Section 54.539 (Recreational Sports Fee)

Section 54.521 (Student Center Facility Fee)

Section 54.503 (Student Services Fee)

Committee Members:

Erica Acosta, Committee Chair & Student Organizational Leadership Representative

Paul Minjoth, Athlete Representative

Krystinadah Prado, Student Recreational Sports Representative

Priscilla Cazares, Student Government Association Representative

Caroleen Mancilla, Student Government Association Representative

Janet Zulu, Student Government Association Representative

Serenity Gill, Student Government Association Representative

Anneka King, Student Government Association Representative

Ramon Medina, Student Organizational Leadership Representative

Advisors:

Dr. Juan R. Guardia, Vice President of Student Affairs

Dr. Zeak Naifeh, Associate Vice President of Student Affairs/Dean of Students

Marla Martinez, Interim-Vice President of Business Affairs/CFO

Darnell Smith, Director of Intercollegiate Athletics and Recreational Sport

Arthur Olague, Director of Recreational Sports

COMMITTEE MEETING OVERVIEW

The committee met four times between February and March 2025 to determine the Fiscal Year 2026 (FY26) recommendations presented in this report. The first meeting was held on February 14th, during which committee members reviewed the committee charter (as guided by the Texas Education Code), provided budget orientation and revenue projections for FY26, and reviewed proposal documentation. In addition, the committee reviewed the length of terms for all members and selected Erica Acosta to chair the committee. During the subsequent two meetings, held on February 21st and 28th, the committee heard budget proposals from Athletics, Recreational Sports, and various departments within the Division of Student Affairs currently funded by the student service fees. On March 7th, the committee met for the last time to discuss individual fees and the funding distribution within each fee. After discussion, the committee voted on their final recommendations, as presented in this report.

INTERCOLLEGIATE ATHLETICS FEE**FY26 REVENUE PROJECTION**

As of February 14, 2025, the Office of Business Affairs projected the revenue collected through the Intercollegiate Athletics Student Fee to be \$1,435,828

FY26 BUDGET RECOMMENDATION

Although a committee recommendation is not required by Texas Education Code Section 54.53971 for the Intercollegiate Athletic Fee, the University President and Cabinet determined to have the Student Fee Advisory Committee review the request. As presented by Darnel Smith, Athletic Director, the committee provided the following recommendation for the FY26 budget:

Account Name	Account Number	Salaries	Benefits	Travel	Operations	Scholarship	Total
Athletics- AD	315050-22000	\$211,774	\$66,137	\$3,000	\$49,939		\$330,850
Athletics- Scholarship	315051-00000					\$219,000	\$219,000
Athletics- Fields/ Facilities	315050-20006				\$101,275		\$101,275
Athletics- Men's Golf	315050-20004	\$46,462	\$21,417	\$20,000	\$26,134		\$114,013
Athletics- Men's Soccer	315050-20001	\$80,195	\$35,419	\$35,948	\$38,113		\$189,675
Athletics- Women's Soccer	315050-20002	\$79,585	\$35,419	\$25,000	\$41,937		\$181,941
Athletics- Softball	315050-20003	\$99,899	\$42,285	\$25,000	\$34,261		\$201,445
Athletic Trainer	315050-20005	\$55,000	\$11,365	\$1,500	\$6,157		\$74,022
Athletics Sports Information	315050-20007	\$1,998	\$865	\$1,500	\$19,244		\$23,607
		\$574,913.00	\$212,907.00	\$111,948.00	\$317,060.00	\$219,000.00	\$1,435,828

ONE-TIME & OTHER FUNDING REQUEST

For FY26, the committee did not recommend any one-time request for the Intercollegiate Athletics Fee.

RECREATIONAL SPORTS FEE

FY26 REVENUE PROJECTION

As of February 14, 2025, the Office of Business Affairs projected the revenue collected through the Recreational Sports Fee (RSF) to be \$1,440,750

FY26 BUDGET RECOMMENDATION

As presented by Art Olague, Director of Recreational Sports, the committee provided the following recommendations for the FY26 budget:

Account Description	Account Number	Salaries	Longevity	Wages	Benefits	O&M	Travel	Reserve	Scholarship	Other	Total
RSF Recreational Sports Operations	318001-00000	\$404,578	\$6,720	\$118,321	\$122,188	\$90,851	\$10,000	\$550,000		\$8,092	\$1,310,750
RSF Spirit Programs	318001-20003					\$25,000	\$27,000				\$52,000
RSF ESports	318001-20000					\$30,000	\$32,000				\$62,000
Recreational Sports Scholarships	318002-00000								\$20,000		\$20,000
		\$404,578	\$6,720	\$118,321	\$122,188	\$145,851	\$69,000	\$550,000	\$20,000	\$8,092	\$1,444,750

ONE-TIME & OTHER FUNDING REQUEST

For FY26, the committee recommends allocating \$550,000 into reserve for the debt service of the recreation center.

Additionally, the committee recommends the allocation of \$8,092 for potential merit or increases for staff currently funded by the RSF.

STUDENT CENTER FACILITY FEE

FY26 REVENUE PROJECTION

As of February 14, 2025, the Office of Business Affairs projected the revenue collected through the Student Center Facility Fee to be \$1,300,000

FY26 BUDGET RECOMMENDATION

Currently, any fees collected are being placed in reserve for future building construction. As of February 14, 2025 the fee has accumulated \$837,608.

ONE-TIME FUNDING REQUEST

For FY26, the committee does not recommend any one-time request for the Student Center Facility Fee.

STUDENT SERVICE FEE

FY26 REVENUE PROJECTION

As of February 14, 2025, the Office of Business Affairs projected the revenue collected through the Student Service Fee (SSF) FY26 revenue to be \$2,059,829.

In addition to the amount listed above, as requested by the Vice President of Student Affairs, the University President has approved an additional funding of \$213,200 from the SSF reserve. The reserve funding will fund three new positions for the current year (FY25) and the following year (FY26).

This approval brings the FY26 budget to 2,273,029.

FY26 BUDGET RECOMMENDATION

After reviewing all presentations and information provided and discussing budget impacts, the committee provided the following recommendations for the FY26 budget:

Account Name	Sub Account	Salaries	Longevity	Wages	Benefits	Travel	Operations	Scholarship	Other	Total
SSF- VPSA	20300								\$39,523	\$39,523
SSF- Student Life	20301	\$20,757	\$110	\$50,731	\$9,735	\$4,000	\$118,026			\$203,359
SSF- Career Services	20302	\$240,418	\$4,060		\$96,010		\$15,414			\$355,902
SSF- Student Counseling Center	20303	\$83,217			\$26,161					\$109,378
SSF- Disability Support Services	20304	\$35,679	\$353	\$19,650	\$14,518					\$70,200
SSF- Dean of Students	20306	\$42,000			\$18,478	\$2,000	\$27,000			\$89,478
SSF- Student Government	20307			\$23,276	\$346	\$5,000	\$10,000			\$38,622
SSF- Campus Activity Board	20308	\$13,885		\$35,460	\$4,798	\$2,500	\$60,000			\$116,643
SSF- VA Certification	20311	\$197,002	\$2,480	\$14,820	\$82,538	\$5,850	\$1,411			\$304,101
SSF- Student Rights & Responsibilities	20318	\$159,960	\$240	\$6,000	\$70,161	\$5,025	\$13,000			\$254,386
SSF- Student Engagement	20323	\$109,402	\$1,002	\$113,788	\$36,942	\$2,000	\$26,517			\$289,651
SSF- Student Leadership	20326	\$65,088	\$1,200	\$20,000	\$19,065	\$2,500	\$15,000	\$10,000		\$132,853
SSF- Family Engagement	20327	\$46,365			\$22,667	\$2,000	\$35,000			\$106,032
SSF- Transfer Engagement	20328	\$40,423	\$162		\$19,432	\$2,000				\$62,017
SSF- Alcohol & Other Drugs	20332						\$21,000			\$21,000
SSF- Cisneros Institute	20333	\$14,366	\$304	\$10,868	\$4,346	\$2,000	\$3,000			\$34,884
SSF- Homecoming	20338						\$45,000			\$45,000
		\$1,068,561	\$9,911	\$294,593	\$425,197	\$34,875	\$390,368	\$10,000	\$39,523	\$2,273,029

ONE-TIME FUNDING REQUEST

For FY26, the committee recommends a one-time allocation of 39,523 to the Vice President of Student Affairs account. At the Vice President's discretion, the funds should be used to fund student or departmental priorities.