Dr. Mari Fuentes-Martin

Vice President for Student Success & Engagement
Thank you, Jaguarettes!
In remembrance
Sebastian Granado
Robert A. Wagstaff
Christopher B. Whittle
Edwin Ocasio-Lopez
Taylor C. Ostrander
Lemuel D. Bruce
Aaron R. Lopez
Phillip Jimenez
Christopher L. Trevino
Dr. Cynthia Teniente-Matson
President
Is this really happening?
Is this really happening?
Is this really happening?
Is this really happening?
Is this really happening?
Is this really happening?
Is this really happening?
Is this really happening?
Is this really happening?
What can we learn from this moment?

What do we do now?
It’s been a minute …
A continuum of teachable moments.
This is the minute to recognize the trust and tremendous responsibility bestowed on public institutions of higher education.
This is an inflection point; it is the moment to reexamine the teaching and learning enterprise in this most challenging and fatiguing time.
You are at the core of discovery, knowledge production and content creation.
Your teaching and research spaces incorporate inquiry to shape independent intellectual thought.
Food insecurity
Housing insecurity
Digital divide
Mental health
Domestic violence
Is this really happening?
**HSI**
**HISPANIC SERVING INSTITUTION**

<table>
<thead>
<tr>
<th>Enrollment</th>
<th>Graduates</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,343 2010</td>
<td>615 2010</td>
</tr>
<tr>
<td>6,763 2020</td>
<td>1,674 2020</td>
</tr>
</tbody>
</table>

- **13%** First time in college in Top 10%
- **98%** Receive financial assistance
- **56** Dream.US scholars
- **71%** First-generation
PLEASE WEAR YOUR MASK
AND OBSERVE SOCIAL DISTANCING.

Community. Safety. TOGETHER.
Thank you, Public Health & Safety Assistants!
Thank you, Intercollegiate Athletics & Recreational Sports!
<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan. 29</td>
<td>*JUCO DH</td>
<td>SEGUIN</td>
</tr>
<tr>
<td>Jan. 30</td>
<td>*TRINITY</td>
<td>SAN ANTONIO</td>
</tr>
<tr>
<td>Feb. 10</td>
<td>ST. THOMAS</td>
<td>HOUSTON</td>
</tr>
<tr>
<td>Feb. 12</td>
<td>MCMURRY</td>
<td>SAN ANTONIO</td>
</tr>
<tr>
<td>Feb. 8-9</td>
<td>HOUSTON CLASSIC</td>
<td>HOUSTON</td>
</tr>
<tr>
<td>Feb. 14-15</td>
<td>CLAUD JACOBS INVITATIONAL</td>
<td>VICTORIA</td>
</tr>
<tr>
<td>Feb. 22-23</td>
<td>SPRING SHOOTOUT @ TPC</td>
<td>SAN ANTONIO</td>
</tr>
<tr>
<td>Early March</td>
<td>SCHREINER SPRING SHOOTOUT</td>
<td>KERRVILLE</td>
</tr>
</tbody>
</table>

*Schedule may change*
BEST FOR VETS 2020
MILITARY TIMES COLLEGES

LEADERSHIP EXCELLENCE

Veterans Week 2020

R.E.D. SHIRT FRIDAY GIVEAWAY
Nov. 13 | 12 p.m.-1 p.m.
Thank you, Military Affairs!
Is this really happening?
## FY 2022 preliminary budget calendar

### 87th Texas Legislature Session January –May, 2021

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>January 20</td>
<td>URC Meeting - recommend budget scenarios (revenue) &amp; discuss CARES fund phase II</td>
</tr>
<tr>
<td>January 27</td>
<td>Budget memorandum to campus departments and programs (budget requests/worksheets)</td>
</tr>
<tr>
<td>Feb 24-25</td>
<td>URC Meeting - preliminary budget presentation</td>
</tr>
<tr>
<td>Mar 1-5</td>
<td>Meet with VPs to review preliminary budgets</td>
</tr>
<tr>
<td>Mid-April (TBD)</td>
<td>URC Meeting - appropriations update</td>
</tr>
<tr>
<td>June (TBD)</td>
<td>URC Meeting - preliminary budget review</td>
</tr>
<tr>
<td>June (TBD)</td>
<td>Preliminary budget review with University President</td>
</tr>
<tr>
<td>June 18</td>
<td>Preliminary budget due to System</td>
</tr>
<tr>
<td>July-August</td>
<td>Programmatic budget review presentations to Board of Regents</td>
</tr>
<tr>
<td>August 25-27</td>
<td>Presented to the Board of Regents for approval</td>
</tr>
</tbody>
</table>
A strategic framework for our future

The Long Term: Looking Ahead 20 Years

1. MISSION: FUTURE
   Institutional strategic vision for the year 2040

2. A PLAN FOR ACADEMIC EXCELLENCE
   Academic planning principles to support a 20-year vision

The Near Term: 5-Year Plan

3. GOING BEYOND BUILD. IMPACT. TRANSFORM.
   A&M-San Antonio strategic plan for 2022-2026
Strategic planning committees

Steering Committee
Chair: Jessica Loudermilk, Chief of Staff
Composed of task force chairs, representatives from Faculty Senate, Staff Council, Student Government Association, President’s Commission on Equity

Task Force 1: ACADEMIC EXCELLENCE
Chair: Mike O’Brien, VP & Provost for Academic Affairs
Co-chairs: Mari Fuentes-Martin, VP for Student Success & Engagement; Heather Olague, Executive Director, First-Year Experience

Task Force 2: STUDENT EXPERIENCE

Task Force 3: ACCESS & AFFORDABILITY
Co-chairs: Brandy McLelland, VP for Enrollment Management; Darnell Smith, Director of Intercollegiate Athletics & Recreational Sports

Task Force 4: IMPACT & ENGAGEMENT
Chair: Jeanette De Diemar, VP for University Advancement & External Relations

Task Force 5: CULTURE OF EXCELLENCE
Chair: Kathy Funk-Baxter, VP for Business Affairs
Planning process: Overview of phases

Phase 1: Validate
January 2021

- Goal Refinement and 20-Year Framework
- Employee and Community Feedback / Implementation Workshop
- Envisioning the Future Workshops

Phase 2: Engage
February – March 2021

- TAMUSA FY2022-2026 Strategic Plan
- Mission / Vision / Value / Data / Objective / Action Planning Workshops
- Future Summit

Phase 3: Implement
April – August 2021

- Employee and Student Surveys
Upcoming opportunities for engagement

Envisioning the Future Workshop #1:
Trends in Higher Education
February 2, 2021

Envisioning the Future Workshop #2:
Defining the Student Experience
February 4, 2021

Future Summit:
Campus & Community Visioning Event
Week of March 15

University Values Workshop:
Capturing the Institutional Culture
Week of March 22

SAVE THE DATE
Faculty and staff invitations coming next week.

DATES TBD
Invitation and additional info to follow soon.
- New statement on equity and inclusion
- Common language and definitions
- Updated PCOE Framework Report
  - Historical and educational context for this work
  - Legacy of redlining and Christine Drennan’s work on economic segregation
- Visual representation on campus
  - Working with the Arts and Grounds Committee
  - San Antonio African American Community Archive and Museum
  - The Art of Four
- Annual measurements within SACSCOC accreditation process
Funding opportunities

- Sponsorship funding of up to $2,500
  - Multiple semesters or a single semester
  - Academic or co-curricular projects (including activities and events)
  - Impacts the broader campus community
  - Contributes to the equity-mindedness of the university
  - Submission deadline for Fall: June 18, 2021

- Special one-time funding of up to $500
  - Expedited application process
  - Applications reviewed throughout the semester
CITY OF SAN ANTONIO

DR. MARTIN LUTHER KING, JR.
COMMEMORATIVE VIRTUAL — MARCH 2021 —

#WE RISE
UP FOR
JUSTICE

THE DREAM CONTINUES:
YESTERDAY, TODAY, AND
TOMORROW

WATCH LIVE MONDAY, JANUARY 18 @ 10AM

TVSA  NEWS 4 SAN ANTONIO  H-E-B
Helping Here:
ASPIRE

A&M-SA & SOUTH BEXAR COUNTY ISDs PARTNERSHIP TO IMPACT REGIONAL EQUITY AND EXCELLENCE (ASPIRE)
Addressing inequities

- **$2.1 million**
  - (TU CASA) post-secondary program
  - U.S. Department of Education

- **$3.89 million**
  - Partner with IDRA
  - Education, Innovation & Research Grant
  - U.S. Department of Education

- **$750,000**
  - Digital Inclusion Partner with City of San Antonio
  - USAA

- **$445,000**
  - $100M over 10 years distributed to 11 campuses
  - A&M System Board of Regents
  - Achiever Promise Boost
Given that we are now a nation of armchair epidemiologists, it felt eerily relevant to learn that George Washington survived the following diseases, among others: smallpox, malaria (six times), diphtheria, tuberculosis (twice), dysentery and tuberculosis at the same time (four times), and pneumonia. We generally take it for granted that Washington was an impressive man, but to triumph over this many illnesses at a time when cures ranged from draining your blood to draining your blood again seems near superhuman.
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Is this really happening?
This is really happening.
Thank you, Faisan Folklorico!
Dr. Jeanette De Diemar
Vice President-Advancement & External Relations
Prize winners
You may pick up your lunch immediately following Convocation in any of these lobbies:

- Auditorium
- CAB
- Madla
- Patriots’ Casa
- Sci-Tech